

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Scotts Bluff County Housing Authority "Housing Partners of Western Nebraska" NE078		Locality (City/County & State) Gering, Scotts Bluff, Nebraska			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
B.	Physical Improvements Subtotal	Annual Statement	175,000	143,270	122,365	69,220
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment			8,000		
E.	Administration					
F.	Other		12,500	36,230	65,135	118,280
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		187,500	187,500	187,500	
L.	Total Non-CFP Funds					
M.	Grand Total		187,500	187,500	187,500	

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	Unit Upgrades: flooring, paint, plumbing, cabinets, tubs/sinks/cabinets/toilets	<b>Annual Statement</b>	\$175,000	\$143,270	\$122,365	\$69,220
	NE078 Boilers/Furnaces			\$ 23,730	\$27,635	\$118,280
	Sidewalks, Parking, landscaping, tree removal		\$ 12,500	\$ 12,500	\$12,500	
	<i>Green PNA/Energy Audit</i>				\$25,000	
	Washers/Dryers NE078			\$ 8,000		









