Part	t I: Summary					
PHA Name/Number Scotts Bluff County Housing Authority "Housing Partners of Western Nebraska" NE078				(County & State) Bluff, Nebraska	☑Original 5-Year Plan ☐Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY _2014	Work Statement for Year 2 FFY2015	Work Statement for Year 3 FFY2016	Work Statement for Year 4 FFY2017	Work Statement for Year 5 FFY 2018
В.	Physical Improvements Subtotal	Annual Statement	175,000	143,270	122,365	69,220
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment			8,000		
E.	Administration					
F.	Other		12,500	36,230	65,135	118,280
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		187,500	187,500	187,500	
L.	Total Non-CFP Funds					
M.	Grand Total		187,500	187,500	187,500	

Part I: Summary (Continuation) PHA Name/Number Scotts Bluff County Housing Locality (City/county & State) Original 5-Year Plan Revision No: Authority, NE078 Gering, Scotts Bluff, Nebraska Development Number Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 Work Statement for Year 5 Work A. and Name Statement for **FFY** FFY **FFY FFY** 2016 2017 2018 Year 1 2015 **FFY** 2014 Unit Upgrades: flooring, \$175,000 \$143,270 \$122,365 \$69,220 Annual paint, plumbing, cabinets, Statement tubs/sinks/cabinets/toilets NE078 Boilers/Furnaces \$ 23,730 \$27,635 \$118,280 Sidewalks, Parking, \$ 12,500 \$ 12,500 \$12,500 landscaping, tree removal Green PNA/Energy Audit \$25,000 Washers/Dryers NE078 \$ 8,000

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Work Statement for Year2015 FFY			Work Statement for Year:2016 FFY		
Statement for						
Year 1 FFY 2014	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual	HA-Wide: Unit Upgrades: flooring, paint, plumbing, cabinets, tubs/sinks cabinets/toilet	12	175,000	HA-Wide: Unit Upgrades: flooring, paint, plumbing, cabinets, tubs/sinks cabinets/toilet	10	143,270
Statement				New Furnaces/Boilers	20	23,730
	Sidewalks, Parking, landscaping, tree removal & planting	4	12,500	Sidewalks, Parking, landscaping, tree removal & planting	4	12,500
				Washers/Dryers @ Colson/Morrill	8	8,000
	Subt	total of Estimated Cost	\$ 187,500	Subto	otal of Estimated Cost	\$ 187,500

Work	porting Pages – Physic Work State	ement for Year2017				
Statement for	FFY			FFY		
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
2014	Number/Name	Quantity	250000000000000000000000000000000000000	Number/Name	Quantity	2541114100 0051
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
See	HA-Wide: Unit	7	122,365	HA-Wide: Unit	4	69,220
	Upgrades: flooring,	·	,	Upgrades: flooring,	·	~~,==
	paint, plumbing,			paint, plumbing,		
	cabinets, tubs/sinks			cabinets, tubs/sinks		
	cabinets/toilet			cabinets/toilet		
Annual	HA-Wide New	24	27,635	HA-Wide New	64	118,280
	Furnaces/Boilers			Furnaces/Boilers		
Statement	Sidewalks, Parking,	4	12,500	Sidewalks, Parking,	4	
	landscaping, tree			landscaping, tree		
	removal & planting			removal & planting		
	Green PNA/Energy	1	25,000			
	Audit					
				+		
				+		
				+		
				+		
		1 CF - 1 C	Φ 107.500		11 CF 2 1 1 C 1	Φ 107.500
	Subtotal of Estimated Cost		\$ 187,500	Subto	otal of Estimated Cost	\$ 187,500

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Part III: Sup	pporting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year2015		Work Statement for Year:2016		
Statement for	FFY		FFY		
Year 1 FFY	Development Number/Name Estimated Cost		Development Number/Name	Estimated Cost	
<u>2014</u>	General Description of Major Work Categories		General Description of Major Work Categories		
See	1430 Fees & Costs Green PNA	175,000	1430 Fees & Costs Green PNA		
Annual	1450 Site Improvements	12,500	1450 Site Improvements	12,500	
Statement	1460 Physical Improvement to Units/Buildings		1460 Physical Improvement to Units/Buildings	143,270	
	1470 Dwelling Equipment		1470 Dwelling Equipment	23,730	
	1475 Non-Dwelling Equipment		1475 Non-Dwelling Equipment	8,000	
	Subtotal of Estimated Cost	\$ 187,500	Subtotal of Estimated Cost	\$187,500	

Part III: Sup	pporting Pages – Management Needs Worl	k Statement(s)			
Work	Work Statement for Year 2017		Work Statement for Year:2018		
Statement for	FFY		FFY		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name		
	General Description of Major Work Categories		General Description of Major Work Categories		
See	1430 Fees & Costs Green PNA	25,000	1430 Fees & Costs Green PNA		
Annual	1450 Site Improvements	12,500	1450 Site Improvements		
118,280	1460 Physical Improvement to Units/Buildings	122,365	1460 Physical Improvement to Units/Buildings	69,220	
	1470 Dwelling Equipment	27,635	1470 Dwelling Equipment	118,280	
	Subtotal of Estimated Cost	\$ 187,500	Subtotal of Estimated Cost	\$187,500	
	Subtotal of Estimated Cost	Ψ 107,300	Subtotal of Estimated Cost	9107,300	